

Based on the Country Programme Action Plan between the Government of Guyana and UNICEF, UNICEF agrees to co-operate with **Help and Shelter** as described below.

1. Workplan results to which the small-scale funding agreement contributes:

(0.3.1.10.5) At least 500 OVCs trained in Life Skills and skills development to prepare them for adulthood

(0.3.1.11.4) Multi-media Campaign on the prevention and treatment of child sexual abuse launched.

2. Activity or activities to be carried out with the small-scale funding agreement:

Face-to-face counselling, Court-support services/counselling and Referrals.

3. Expected results/outputs to be achieved:

- i. Estimated four hundred and fifty (450) existing clients and three hundred and sixty (360) new clients/survivors/victims counselled and estimated two hundred and fifty (250) of whom referred for other social services.
- ii. Estimated two hundred and seventy (270) callers assisted
- iii. Estimated forty (40) survivors/victims assisted; three-hundred and sixty (360) court attendances by court support counsellors.

4. Starting and ending dates for implementation of the activities: **1 August 2010- 30 April 2011.**

5. UNICEF will contribute the following resources:

- a) Funds (Guyana \$): **Four Million Dollars**
- b) Supplies: **NIL**
- c) Technical assistance: **Violence prevention and response**
- d) Other inputs: **NA**

6. The **Help and Shelter Ltd** will contribute the following matching resources:

- a) Funds: **NA**
- b) Staff/people: **Coordination and Accounting, Monitoring and Evaluation, Statistics, Counselling Supervision, Hotline Counselling and Case Management**
- c) Equipment/in kind: **office space, computer equipment & office furniture G\$720,000**
- d) Other: **voluntary services (directors & other volunteers) G\$900,000**

7. (If applicable) Portions of the small-scale support will be transferred by UNICEF in the following stages:

Amount/Date- This will be as follows: **G\$1,408,000 (August-October, 2010)**
G\$1,296,000 (November-January, 2011)
G\$1,296,000 (February-April, 2011)

8. The Organisation will provide the following reports at or near the given dates:

Reports: 31 October, 2010
31 January, 2011
30 April, 2011

9. The resources provided by UNICEF will only be used by **Help & Shelter** in pursuit of the results as agreed to in 1 – 3 above.

10. The attached Project Proposal and Budget are part of this agreement.

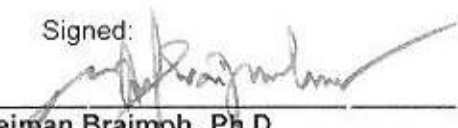
11. UNICEF and the **Help & Shelter** will cooperate to monitor the results of this programme

12. The **Help & Shelter** may only use the UNICEF name, logo and emblem in connection with this programme with the prior written consent of UNICEF.


13. This Agreement can only be changed through an agreed modification in writing.

14. Place and date:

Signed:


Suleiman Braimoh, Ph.D
Representative
UNICEF
Guyana, Suriname & Trinidad and Tobago

Signed:


Josephine Whitehead
Director

Date:

26 July 2010

Date:

27 July 2010